

# DFW YOUNG AT HEART SKIERS CLUB

## BUDGET vs. ACTUAL

FISCAL YEAR ENDING APRIL 30, 2013

	Budget	Actual
<b>Receipts:</b>		
Dues (50 members)	\$1,000	\$1,060
<b>Total:</b>	<b>\$1,000</b>	<b>\$1,060</b>

### Expenditures:

Annual meeting	\$75	\$71
Website support	150	235
Newsletter	50	15
Supplies & Services	150	402
TSC dues	125	126
TSC meetings	400	395
Christmas party	50	116
Misc		58
<b>Total:</b>	<b>\$1,000</b>	<b>\$1,418</b>

Balance On Hand 4/30/2012 \$2,224

On Hand & Due In 4/30/2013 \$1,866