

DFW YOUNG AT HEART SKIERS CLUB

BUDGET vs. ACTUAL

FISCAL YEAR ENDING APRIL 30, 2013

| | Budget | Actual |
|-------------------|----------------|----------------|
| Receipts: | | |
| Dues (50 members) | \$1,000 | \$1,060 |
| Total: | \$1,000 | \$1,060 |

Expenditures:

| | | |
|---------------------|----------------|----------------|
| Annual meeting | \$75 | \$71 |
| Website support | 150 | 235 |
| Newsletter | 50 | 15 |
| Supplies & Services | 150 | 402 |
| TSC dues | 125 | 126 |
| TSC meetings | 400 | 395 |
| Christmas party | 50 | 116 |
| Misc | | 58 |
| Total: | \$1,000 | \$1,418 |

Balance On Hand 4/30/2012 \$2,224

On Hand & Due In 4/30/2013 \$1,866